



**5th Dartford Scout Group  
Annual General Meeting  
Sunday 19 June 2016**

**Activities Report  
1 April 2015 to 31 March 2016**

Our special thanks to Lloyds Banking Group Community Fund, Sainsbury's Crayford,  
Dartford Borough Council and AKD Contracts



## **1 Welcome from the Chair**

Welcome everyone to 5th Dartford Scout Group's activity day and AGM. I hope you find this newsletter detailing the Group's activities informative.

The AGM is part of the necessary governance of any Scout Group and it is the job of the Group Chair to support the Scouting aims of the Group and to ensure that money and facilities are available to pursue those aims in the interests of our young members.

The AGM and the individual section reports in this newsletter cover April 2015 to March 2016.

During the financial year, expenditure was slightly higher than our income from the subscription payments of our members. This deficit of £762.89 was more than covered by other Group income. Our biggest outcome every year remains capitation, the money that we pay to the Scout Organisation for its support of UK Scouting. That accounts for 50% of all member subscriptions and was a cash outlay in the past financial year of £7,915.74.

Net cash funds at year-end, including the New Hall Fund and other savings increased from £153,532 to £162,384 so the Group remains in a healthy financial position, although £125,000 of that money is ring-fenced for the New Hall development.

The successful efforts of our fundraising team, with support especially from Dartford Borough Council, has enabled us to replace a lot of our tentage, especially important as the Group takes so many of our young people on more and more nights under canvas.

The success of 5th Dartford relies on people like you volunteering to help the 5th Dartford family.

The launch of Medcalf Scout Troop could not have been achieved without excellent new leadership and we continue to need you to volunteer to work with us to provide our kids with such an outstanding Scouting experience.

Volunteering does not just benefit the kids, but it benefits the wider community and it also benefits those of us who give our time to give something to others. We gain new skills, new confidence and new friends, when we volunteer to help.

Finally, I would like to take this opportunity, on your behalf, to thank Paul, our GSL, and his team of section leaders, assistant leaders, activity leaders and all other helpers. His team of dedicated volunteers are critical to the success of our Group and of the wider 5th Dartford family. Thank you to you all for your time, energy and commitment.

Scouting is a fantastic modern success story. Our kids will be better adults, because they were once Scouts. The 5th Dartford family are an excellent example of that and I thank you all for your support.

Neil Young  
Chair, 5th Dartford Scout Group

## **2 Group Scout Leader's Report**

I would like to thank all of our leaders, instructors and helpers for the time, knowledge and skills they give freely, and congratulate them for making Scouting safe, enjoyable and fun. We have opened a new section, our Wednesday night Scout Troop named 'Medcalf' after our former GSL, increasing our membership this year to 223 members. Many of our youth

members are achieving their Bronze, Silver and Gold Chief Scout Awards with the Explorer Scouts gaining their Young Leader and Duke of Edinburgh Awards.

This year Jessica, one of our Explorer Scouts, attended the World Jamboree in Japan. Since returning, Jess has visited all our sections, running Jamboree-based activities and promoting the next Jamboree, due to take place in North America in 2019 (we look forward to encouraging our young members to apply to represent Dartford at the 2019 World Jamboree in due course).

We again worked with Sainsbury's Crayford and raised funds for Sports Relief, where 25 Scouts and 7 parents volunteered a total of 70 hours' bag packing, raising a fabulous £480. It was great to receive positive feedback, with customers commenting on how polite and helpful the Scouts were. Our thanks for Sainsbury's for providing free tee shirts and chocolates.



I am pleased to report that, again this year, we have sustained our number of camps and activities that we provide:

- District Dart-Jam;
- County Air Camp;
- Summer Camp;
- Bisley National Target Shooting Competition;
- Gilwell National Winter Camp;
- Easter Camp;
- National Archery Camp (my congratulations to Matthew Butler who was awarded gold in the under 18 Longbow category at the National finals);
- District Cub Camp; and
- most recently, our annual Family Camp, with 130 people attending!



We appreciate the support from Dartford Council and would like to thank them, in particular, for their recent Salute to Youth grant which we used to replace our tent and canvas, enabling us to keep camping affordable to all our members.

We have experienced a number of issues with our electrics and lighting this year, with us having a generator on site for several weeks before power was fully restored. I would like to thank Brian Lloyd for his assistance.

We also had a recent chalk fall due to tree roots and saplings causing issues; it was great that one of our parents, Pete Boyd, volunteered to clear the trees and treat the roots which were causing the problem, not forgetting the 'Spring Chicken Club' who undertake a number of jobs throughout the year including chalk shovelling and sweeping when they are not practising archery.

With our plans for a new hall, we have been making steady progress with Karen leading the fundraising team. Dave Monteith completed the London Marathon this year in 4:54, raising funds for both the Multiple Sclerosis Society and our New Hall Fund. Darren Enever has taken the lead with the design drawings, getting surveys completed and obtaining quotes for the work - it would be great to see the work started in our centenary year.

With our group having 10 youth sections and three activity teams we depend on parent and young leader assistance to run good meetings, so it is sad but not surprising that we have changes:

- Shea Gardner (Edwards Beaver Scout Leader since September) is starting an apprenticeship in June so will be standing down as leader. Shea will, however, continue to help with Phillips Cubs.
- Tracy Gardner (Phillips Cub Scout Leader) is no longer able to commit to regular meetings having been promoted at work (to a position that involves a lot of travelling). Tracy will, however, continue as a Group Section Leader
- Dave Monteith (Earley Troop Scout Leader) is taking a step back after 11 years of leadership to a Group Section Leader assisting with group activities.

- Maggie Lilleycrop and Debbie Prescott (Peacock Beavers Leaders), after 14 years running the section, are looking forward to retiring from leadership, although they will continue to support the group going forwards.



I would like to express my thanks for their enthusiasm and commitment, as I am sure that all their previous, current youth members and parents appreciate the opportunity of Scouting.

Baden-Powell never referred to Scouts as an organisation but as a movement, realising that change is constant. For the concept of Scouting to continue and be successful, we need to constantly change with the times, keeping pace with culture, education, technology and society. Hence, approaching our centenary, we as leaders completed a group self-review to identify our strengths as well as our weaknesses. We subsequently reached out to our Regional Development Team and asked for their help on how we can engage more with parents and encourage them to volunteer whatever time they can spare to ensure that we evolve and continue to be successful in future years - so please be prepared for a conversation about what aspects of Scouting you enjoy!



As always, I would like to say a special thank you to our Executive who support us so the Scouting side are able to run such an active programme of events.

They provide the governance to our group, ensuring that we achieve the high standards expected, and ensure that we are fully compliant with the Scout Association and Charity Commission rules and best practices.

Yours in Scouting

Paul Boreham

Group Scout Leader

### 3 Fundraising Report

A number of funds have been achieved for the New 5th Dartford Scout Hall. Both the Fundraising Committee and members of the Group have worked hard by running a teddy tombola, group stalls and activities at the AGM and Dartford Festival, helping at a Masonic Craft Fayre and organising a loose change challenge.

Thanks to Karen Hannah of Lloyds Bank and Lesley Bauckham of Linklaters for their volunteering awards.

The Rose and Crown have a collection pot which too has been given in aid of the New Hall Fund.

Our thanks to Avtar Sandhu for the Dawn over Dartford donation to our fund.

The group have also received donations for lending tentage.

Finally on hall funds, a big thank you to Dave Monteith for his work in securing £2,350 sponsorship by participating in the London Marathon.



Other fundraising has included Beaver equipment from Asda Living and funds for tentage from Kent Reliance Provincial Society Fund and Dartford Council.

Lastly, a big thank you to all the 5<sup>th</sup> Dartford supporters.

Karen Hannah and the Fundraising Team

### 4 Section Reports

#### 4.1 Philpott Beavers

As the year progressed lots of Philpott Beavers celebrated their 8th birthday and moved up to Cubs and, as a result, by Christmas we were down to 17 boys. However with a few new ones starting in the New Year word soon got around of the fun they were having and friends soon applied to join and as a result we are now full again with 24 Beavers.

*April:* Started with us having our annual Easter egg hunt followed by a session on the climbing wall thanks to our wonderful team of climbing instructors. St. George's Day was next but very cold and damp.

*May:* At last the weather changed and Jamboree on the Trail was once again well attended by our Beavers and their families. 26 members took part walking from Sutton-at-Hone Scout hall along the River Darent to Central Park.

*June:* Found us working towards our Space Activity badge over four weeks. Five Beavers and their parents entered into the spirit of our AGM/Activity day in the glorious sunshine.

*July:* Nine boys were presented with their Bronze Awards and we finished the month off with our water games night including water fight and everyone, including all the leaders, went home very wet and tired.

*September:* We worked on our International badge and Cooks badge.

*October:* A visit from the Archery Team gave all the boys a chance to be Robin Hood for the night. The week later we held our usual Halloween Party inviting Peacock and Edwards Beavers to join in too. 36 Spookily dressed children turned up and played traditional games.

*November:* We made a life size Guy Fawkes and watched it burn on a campfire followed by campfire songs. Ten boys received their Bronze Awards, the last of the colony to get them under the old badge system. Unfortunately at this stage I slipped a disc in my back and was out of action for two months - many thanks to my assistant leaders who kept the colony going in my absence.

*December:* Seven boys attended and enjoyed the Group's 99th Birthday Parade and party.

*January 2016:* Glad to be back although not fully recovered but spent a fun filled few weeks working on our Air Activities badge.

*February:* Getting to grips with the new badge system.

*March:* District Fun with Food Day, 12 Beavers had a brilliant afternoon tasting, cooking and decorating all sorts of edible items.



Thanks as always to my loyal team for all your help, especially in November and December - that's Big Beaver, Skippy, Bearded Beaver, Joey Junior, Kind Beaver and Happy Beaver.

Looking forward to a healthier year ahead

Auntie Beaver (Wendy Hurd)

## **4.2 Peacock Beavers**

Well another year has passed and a busy one at that. Many badges obtained and achieved within the year.

At Beavers our aims for the boys are to have fun, to work as teams and to join in and participate within the colony.

Craft continues at a great pace – on Mother's Day, Father's Day, Easter, Christmas and on many more occasions, with boys taking home loads of bits and bobs to adorn their walls at home.

We attended St. George's Day Parade, the joint Halloween Party with Philpott Beavers (thank you Wendy for an excellent party), our own Church Birthday Party and also many outside activities as well.

Though the numbers are low at present that is because this year has been a very successful year for Beavers receiving their Bronze Award, the highest award they can obtain. Many boys have gone on to Cubs where they are enjoying new and exciting things and we wish them well.

I would like to take this opportunity of thanking a few people that helped over the year, the young leaders - Jess, George, Jake and Kyran – as without their energetic approach and enthusiasm us older leaders wouldn't cope.

I would like to thank Tina for stepping in when Debbie and I have not be able to attend Beavers which is a great help and the Beavers then see a face that they recognise when they join Cubs (as Tina is a leader with Leigh Pack Cubs).

I would like to say a big thank you to Debbie for her huge commitment, especially to craft. She comes each week with new and interesting ideas for things the boys just love to do. Also thanks to Dave for coming at the end to clear away all our mess and especially washing the cups up.

Last but not least Jim my husband for the help he gives each week and for the cleaning ... new marigolds on the way.

I would like to thank the boys, parents and guardians for their continued support, as there would be no Peacock Beavers without you showing up each week.

Yours in Scouting

Maggie Lilleycrop

## **4.3 Edwards Beavers**

Edwards Beavers have had quite a busy year this year and we have 14 invested members. We had a good turn-out for our Birthday Parade and all Beavers enjoyed the party games and food afterwards.

We have been focusing on badge work this year and have completed our Cooks, Disability Awareness and Creative Activity badges alongside Our Skills and Teamwork challenge badges. With a Beaver sleepover coming in June we will complete our My Outdoors challenge badge and aim to achieve the Bronze Award for most of the Beavers.



Thank you to Tracy and Matt for all their help and support this year.

Shea Gardner

#### 4.4 Leigh Pack

We kicked off September with a visit from Jessica Boreham who had attended Japan's Scout Jamboree. Our Cubs had a speech from Jessica along with activities.

We had a draw for the Rugby World Cup which was won by Ty Cooper who received a World Cup limited edition rugby ball.

We made our own puppets from yogurt pots and then put on a puppet show.

We had outdoor cooking of sausages and marshmallows which was followed by our fireworks display with the Peacock Beavers.

There was no ice skating this year so we took a trip back to the seventies with a roller disco in Crayford instead which was great fun.

We made our Christmas decorations

We had our Birthday Parade and party at the 9th Dartford hall with games and pizza

Our yearly visit to the Miskin Theatre panto was a great success with a really fun take on Alice in Wonderland.

In January we made our bird feeders ready for our winter visitors.

We worked off all the Christmas grub with our Fitness Challenge for our Healthy Eating badge.

Morse code was run by our young leaders

We had our yearly fun making pancakes and flipping them all over the hall.

We designed our 100 year tee shirts.

Five boys collected their Silver Award badges. These were Harrison Scorey, Ben Foster, Jack Sells, James Wells and Ruairi Cadden.

We had a fabulous visit from the Guide Dog Association for our Disability badge.



We had our Easter egg hunt and planted potatoes in sacks which we plan to harvest and cook when ready.

We had a visit to the cinema to see the Jungle Book to celebrate 100 years of Cubs.

We have our Cub Camp to look forward to soon.

I would like to say a big thank you to George Boyde, Becky Boreham and Connor Withers, who are our young leaders, and Tracey, Tina and Jacqueline who come and prepare our drinks for us every week.

John Akela

#### **4.5 Collins Pack**

No report submitted.

#### **4.6 Phillips Pack**



Once again we have had a busy year, with 19 invested Cubs and a full programme. We had an interesting visit to Pets at Home as part of our Animal Carers badge, the Cubs were able to hold rabbits and guinea pigs and enjoyed a very informative talk from the staff.

We did a quiz around Bluewater, each Six went with their adult helpers to follow the clues and write down the answers. We finished at McDonalds where we all had something to eat before we went home.

Phillips Pack joined Leigh Pack for a trip to see Jungle Book at the cinema at Bluewater, an evening enjoyed by all.

We recently visited Gravesend Police Station where we were shown around by PCOs Luke and Kirsty. They gave us a very interesting tour and finished the evening with the Cubs being able to try out the cells in the back of a Police van.

Achieving badges is always rewarding for our Cubs and this year we have completed the Science, Animal Carers, Chefs, Cyclist, International and Air Activities badges as well as continuing to work towards our challenge badges. We have also seen 3 of our Cubs receive their Silver Award.

I have to say thank you to our Explorers - James O'Brien, Megan O'Brien and Angus Gardner - who give up their time every week to help.

And finally a huge thank you to Kay O'Brien; Phillips Pack would not have survived without her. Kay is now going to take my place as Akela as due to demands of work I can no longer commit as much time as would like.

I'm sure you will all join me in wishing Kay well, we all know she will do a fantastic job.

Tracy Gardner

#### 4.7 Burne Troop

As of April 2016 Burne Troop had 18 invested Scouts.

*District Events:* As a troop we always strive to have a varied set of activities. These are organised at troop, District, county and national levels. Highlights for the year include:

- Johnston Trophy (15 June) - activities on the day included cooking a £5 meal for 4. We did well, coming 1st. Thank you to Sean and Clive for supporting the Scouts on the day
- District Quiz (15 December) - a very well supported event, which I am pleased to say we did very well at.

*Thursday Night Activities:*

- Making and cooking burgers - not too many burnt.
- Geo-Caching - this involves searching for hidden items on Dartford Heath using GPS/Smart Phones.
- Cycling - the troop completed the first part of their Cyclist badge.
- Problem Solving - could the Scouts figure out how to make a meal from the ingredients they were given.
- Indoor Fireworks - an interesting evening that involved filling the hall with smelly smoke.
- Shooting - thank you to Del for running the evening.
- Christmas Creativity - the Scouts made Christmas trees from tinsel, dowel rods and battery operated lights.



- Para cord evening - learning how to make survival bracelets from Para cord.
- Pyrography - the Scouts produced Mother's Day messages on wooden spoons, burning a design on the surface with a heated metallic point.

*Camps:* During the year Burne Troop took part in the National Winter Camp, Group Easter Camp, National Archery Camp, Group Summer Camp and the National Scout Shooting Competition Camp.



*Badges:* This year Scouts from Burne Troop have gained many badges including, Outdoor and Outdoor Plus. Also 2 Scouts achieved the highest Scout Award, the Chief Scout's Gold Award.

*Leaders:* As well as myself I have 2 assistant leaders, Clive and Sean, and 1 Explorer helper, Chris. However, we are always looking for some extra help.

Tim Roscoe

#### **4.8 Earley Troop**

*Troop Nights:*

This year we have seen 1 Scout achieve his Chief Scout Gold Award and move up to Explorers. We invested 10 new Scouts, but also 6 moved on to other interests and 3 moved away. Our invested total remains a healthy 31 and our evenings continue to provide a wide and varied programme with a mixture of practical Scouting, games, tutorial, faith and discussions.

Examples of some of our evening activities are, but not limited to, Pioneering assault course, Target shooting, Archery, White Water Rafting, Bouldering, Abseiling, Fire lighting, Back Woods Cooking, Climbing, Trading post, Science night, Axe and Saw, Navigation, Knots and Lashings, Health and Fitness, Table-top Raley, Rocket construction and launch, and so much more.

*Awards:*

1 Chief Scout Gold award, 2 Invicta Challenges, 1 Silver Volunteer Award, 3 Adventure, 2 Expedition, 2 Promise, 2 Community, 2 Global, 4 Climber, 7 Fire Safety, 1 Master at Arms, 1 Snowsports, 3 Survival Skills, 3 Hikes Away, 1 Sailing (Level 2), 7 Water activity, 18 Joining In awards and 18 Assorted Nights Away badges, with the total Nights Away currently held by troop being 226.

*Activities and Events:*

St. George's Day parade was, as always well attended and well turned out.

10th National Archery Tournament in Phasels Wood, attended by a party of 21 including 4 from the Earley Troop; an excellent camp for those having taken part in a 7 week tutorial prior to the competition.



District Tug-of-War: This year we entered three teams consisting of 8 Scouts each, but no medals this year.

DartJam was very well attended as we had postponed our Easter Camp this year to ensure as many Scouts as possible could support this District event.



18 of our members participated in the District cricket tournament on a beautiful early summers evening.

7 Earley Troop Scouts attended the 2015 Summer Camp at Ferneycrofts in the New Forrest, with great weather and activities including Overnight Hike, Axe Throwing, Raft Building, Backwoods cooking, shelter building and much more.

Power Kiting on Blackheath was another exhilarating day out.

6 Earley Troop Scouts attended Bisley with other group members to compete once again in the National Scout Air Rifle Championships, with Jason taking the Bronze medal in the Senior knockout.



Remembrance parade was again well attended, with the Scouts making the effort to look smart and attentive.

An excellent turn-out for Birthday Parade and church service followed by Jump Giants for a trampoline adventure with the Explorers, and pizza thereafter.

We attended the National Winter Camp at Gilwell Park for white water rafting and far too many activities to list; a cracking camp for the young folk, but not for the feint hearted.

Easter Camp was attended by 7 of the Troop, for a backwoods focussed camp

#### *Leadership:*

There has been quite a change in the Earley Troop line up this year: firstly, with the creation of the Medcalf Troop, both Delia and Chris transferred to lead that section and Jason transferred to Johnston Explorers Scout Unit after the summer break, with Dave returning to the Troop from Explorers and Paul once again taking the lead role in the Troop. In this year, we have also had assistance from two Explorers, Jack and Tom, whilst working on their Duke of Edinburgh awards, but have now finished.

We'd also like to thank Kerry for collecting the subs, but we now need to find someone new to take on this important role, which is only the first Friday of the month, but means that the leaders can get on with the programme rather than writing the receipts. Additionally,

Thanks to dads Kevin and Garry who have helped where extra hands and eyes were required.

We are looking for help on section nights, and you don't need to be an invested Scout, nor do you have to stand at the front, plan the programme or know how to tie knots, but if you're a mum or dad and enjoy activities and can contribute in any way to help our young folk achieve all they can be, then we would love your help, even if on a parent rota.

Finally to the young people with whom we gladly share our time, experiences and adventure; whose ideas, opinions and enthusiasm help shape the programme to make the Earley Troop the success that it is.

Yours in Scouting

Jason O'Brien

#### 4.9 Medcalf Troop



Wow, well what a brilliant start for Medcalf Troop. 5th Dartford's third Scout Troop started in September with only 8 Scouts; two moved over from Earley Troop to become Patrol Leaders and 6 moved up from Cubs.

Chris, Graham and I are trying to run a fun and varied programme incorporating as many badges as possible. Not an easy task with the new badges!

As a section, we've had evenings of shooting and wall climbing, both of which were greeted with enthusiasm. Medcalf Troop also made up almost half of this year's archery camp participants.

We have taken part in the District Tug of War and also the Mike Jenkins Trophy which we won (by default, as no other troop in all of Dartford entered, but at least we turned up and walked for six miles!).

My proudest moment as a Scout Leader so far was watching Sam and James receive their Gold Awards in Margate recently. I hope this will be the first of many Gold Awards ceremonies I have the pleasure of attending with Medcalf Troop Scouts.

Delia Davidson

#### 4.10 Johnston Explorers

This year we have had 9 new investitures and had 8 move on either due to GCSEs, work commitments, health issues or in one case, simply lost interest, but with invested members at 24, it's a good number and the average age is now quite young, so we're very hopeful that we will see some Platinum and Duke of Edinburgh awards in the very near future.

Typically, Explorer Units should be youth-led, with the leaders acting more as mentors and facilitators rather than doing all the planning and thus we formed a unit council of 7 Explorers to meet with the leaders over dinner twice a year to form a programme they wanted. As it turned out, not only was it a productive evening, it was also a good Chinese meal and I couldn't believe just how much food some of them can eat!

*Awards:*



In our first year taking a group of Explorers through the Duke of Edinburgh Bronze award, we've 5 lads complete the programme and are awaiting presentation; a number have also achieved Duke of Edinburgh Bronze and Silver through school, which still count toward the Platinum and Diamond Challenges. A couple are yet to complete their Duke of Edinburgh paperwork and volunteering, but we continue to offer the support they need.





A number of Explorers assist as 'Young Leaders' with younger sections and many have completed training, which is not only transferable when they reach 18, but counts toward their Young Leader's belt, to recognise their achievements.

*Activities and Events:*

Without wanting to duplicate the Earley Troop activities, the Explorer Scout Unit did pretty much the same, with the addition of Ten-pin bowling, Football and Frisbee tournaments on the heath and Gilwell24, a 24hr 'no sleep' action weekend. Two teams represented the unit, under Jim's management, on the Duke of Edinburgh Chase, a cross country Night Hike on a course not less than 15 miles and both teams did very well. We also had the good fortune for one of our Explorers, Jess Boreham, to represent the unit and Dartford at the 2015 World Jamboree in Japan, an experience of a lifetime. George McCarron also won Scout of the Year at our birthday celebrations, marking his commitment to Scouting, by not only attending everything, but achieving academic excellence in his GCSEs and being an inspiration to younger Explorers.

*Leadership:*

Changes in leadership back in the summer saw Dave return to the Scout section and Sean and I took over the Explorer unit, with Jim remaining and looking after the purse strings and keeping on top of the subs.

We are looking for help on Monday evenings, especially with so many young ladies joining the unit; some female support would be very welcome, although not essential. Anyone with a sense of adventure and good humour would be very welcome to join in to support our unit and help them achieve their Platinum, Diamond and hopefully Queen's Scout awards in the coming years.

Jason O'Brien

## **Appendix 1**

### **Statement of Account for year 2015/2016**

#### **1. Introduction**

This document outlines the high-level activity on the 5<sup>th</sup> Dartford Scout Group main account for the year 2015/2016.

It was agreed by the group that the subscriptions collected from each member would not increase from £10 per month that is currently set, but this will need to be reviewed again by the group in the next financial year (2016/17). Any families suffering financial difficulty can speak in confidence to Group Scout Leader, Paul Boreham, as the Group will always try to ensure that it supports the whole 5<sup>th</sup> Dartford family.

The breakdown of expenditure and income are depicted by two pie charts (which can be found at the end of this document) that show in monetary terms what was spent and received by each category. The categories for Income are as follows:

- Subscriptions
- Group Activities
- Donations
- Fundraising
- Sundry Receipts
- Tee-shirts
- Budget Refund

The categories for Expenditure are as listed below:

- Light, Heat and Water
- Section Budgets
- Group Activities
- Insurance
- Donations
- Courses
- Capitation
- Group
- Hall Repairs
- Badges
- Equipment
- Fund Raising
- Transfer to Deposit Account
- Transfer to New Hall Fund Account

## 2. Overview

### Income

The income from membership subscriptions totalled £18,140 in 2015/2016, a decrease of circa £1,380 (this equates to circa 13 less members over the year) on membership subscriptions collected in 2014/2015. This was used to offset the following expenditure that the group incurs:

• Light, Heat and Water	£1,080.72
• Insurance	£1,713.88
• Capitation	£7,914.75
• Group	£2,683.54
• Section Budgets	£2,960.00
• Badges	£800.00

**Total**                      **£17,152.89**

There has been amount of money received from HMRC by the group as part of the Gift Aid scheme and as agreed by the Group Executive Committee £10,000 has been transferred to 5th Dartford Scout Group deposit account in 2015/2016 from the main account to cover equipment renewal and van maintenance as agreed.

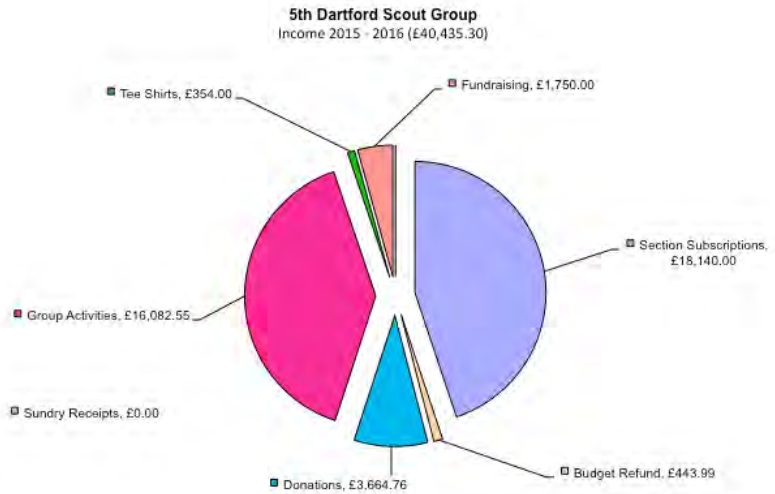
### Total of funds raised to date for new Hall

Previous Year New Hall Fund Account position	£117,662.96	(2014/15)
Fundraising transferred from Group Main Account	£1,750.00	(2015/16)
New Hall Fundraising paid directly into New Hall account	£2,738.92	(raised in 2015/16)
<b>Total</b>	<b>£122,151.88</b>	<b>(2015/16 year end position)</b>

As of the 3rd June 2016 the New Hall Fund figure stands at **£125,363.00**

### 3. Pie Charts

#### Income



#### Expenditure

